BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

RESOLUTION & ORDER NO: 21-12-12-01

IN THE MATTER OF ADDING EIGHTEEN TEMPORARY POSITIONS (9.0 FTE), FIFTEEN COMMUNITY SERVICE WORKERS 2 AND THREE OFFICE ASSITANTS 2, IN FUND 286 WITHIN THE DEPARTMENT OF HEALTH & HUMAN SERVICES

WHEREAS, the Lane County Public Health Division is in receipt of \$48,000 in funding from the Oregon Health Authority and anticipates the receipt of more substantial funding to support the functions to be performed by the requested Temporary Positions required for immediate, short-term response to the County's efforts to control the COVID 19 pandemic; and

WHEREAS, both the pandemic response, response to the recent surge in cases and not, the need to engage in more robust case investigations, as well as to prepare for the administration of the vaccination program require substantial support to the Public Health regular staff; and

WHEREAS, appropriation of FY21 revenue and expense for the new positions will be made during the next supplemental budget process in March, 2021;

NOW, THEREFORE, the Board of County Commissioners of Lane County **RESOLVES** and **ORDERS** as follows:

1. The total approved FTE for fiscal year beginning July 1, 2020, be increased as follows

PUBLIC HEALTH DIVISION (Fund 286)

Health & Human Services

<u>FTE</u> 9.0

ADOPTED this 12th day of January, 2021.

Joe Berney , Chair Lane County Board of Commissioners