BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER 20-09-15-01

IN THE MATTER OF ADDING ONE FULL-TIME (1.0 FTE) SENIOR ADMINISTRATIVE ANALYST AND 2.5 FTE TEMPORARY POSITIONS IN FUND (286) WITHIN THE DEPARTMENT OF HEALTH & HUMAN SERVICES

WHEREAS, the Lane County Public Health Division is in receipt of funding from the Oregon Health Authority to immediately support the need to provide outreach, education and contact tracing in response to the COVID-19 pandemic; and

WHEREAS, both the pandemic response and the response to the recent surge in cases require the stability and comprehensive services that expansion of the Division's fulltime, regular and Temporary workers rather than Extra Help can provide; and

WHEREAS, appropriation of FY21 revenue and expense for the new positions will be made during the next supplemental budget process in September, 2020; and

NOW, THEREFORE, the Board of County Commissioners of Lane County **RESOLVES** and **ORDERS** as follows:

1. The total approved FTE for fiscal year beginning July 1, 2020, be increased as follows

Health & Human Services (Fund 286)

Health & Human Services - Regular Fulltime 2.25 FTE

ADOPTED this <u>15th</u> day of September, 2020.

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Heather Buch, Chair Lane County Board of Commissioners