

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

RESOLUTION & ORDER NO: 18-02-06-01

IN THE MATTER OF MOVING 0.50 FTE FROM GENERAL FUND 124 TO SPECIAL REVENUE FUND 260 AND .06 FTE FROM GENERAL FUND TO LOCAL OPTION TAX LEVY FUND 290 WITHIN THE DEPARTMENT OF PUBLIC SAFETY

WHEREAS, an inadvertent error in FTE calculations occurred between two funds within the Department of Public Safety during FY 17-18 budget prep and FY 17-18 Supplemental #1;

WHEREAS, expenditures were correctly budgeted in the each fund and only the FTE allocation needs to be adjusted to match the appropriated Budget;

WHEREAS, this adjustment is necessary prior to finalizing of the FY 18-19 Proposed Budget to avoid confusion and this change does not change the total FTE within the Department of Public Safety.

NOW, THEREFORE, the Board of County Commissioners of Lane County RESOLVES & ORDERS as follows:

1. The total approved FTE for fiscal year beginning July 1, 2017, be adjusted as follows:

GENERAL FUND (124)

PUBLIC SAFETY	<u>FTE</u> (0.56)
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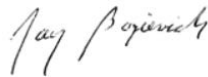
SPECIAL REVENUE FUND (260)

PUBLIC SAFETY	<u>FTE</u> 0.50
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SPECIAL REVENUE FUND (260)

PUBLIC SAFETY	<u>FTE</u> 0.06
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ADOPTED this 6th day of February, 2018.



Jay Bozievich, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 1/24/18

LANE COUNTY OFFICE OF LEGAL COUNSEL