

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 17-05-23-01

In the matter of revising the 2015-2017 Justice Reinvestment Grant Program (HB 3194) and HB 3194 carryover budgets and delegating authority to the Public Safety Coordinating Council Chair to sign and submit any revision forms requiring the PSCC Chair's signature and to the County Administrator to execute any additional grant documents, intergovernmental agreements, and contracts.

WHEREAS, pursuant to House Bill 3194 passed by the Legislature in July 2013, Lane County was allocated funds for programs to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability; and

WHEREAS, Lane County submitted a Justice Reinvestment Grant Program (JRGP) application to the Oregon Criminal Justice Commission for these funds, which were subsequently awarded; and

WHEREAS, the JRGP application was developed by the Lane County Public Safety Coordinating Council (PSCC); and

WHEREAS, given the proximity of the end of the 2015-2017 biennium, the PSCC voted to delegate authority to the PSCC Budget Committee to make recommendations directly to the Lane County Board of Commissioners for revisions to the 2015-2017 budgets; and

WHEREAS, the PSCC Budget Committee has reviewed expenditures to date and determined some programs are not spending funds as initially projected ; and

WHEREAS, other programs are in need of these funds to best meet the state and local goals and achieve target outcomes; and

WHEREAS, the Public Safety Coordinating Council Budget Committee recommended revising both the 2015-2017 JRGP and HB 3194 carryover budgets to maximize use of the funds remaining for this biennium; and

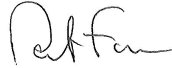
WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the revised 2015-2017 JRGP and 2013-2015 HB 3194 carryover budgets.

2. Delegate authority to the Public Safety Coordinating Council Chair to sign and submit any documents required to revise the JRGP budget as approved by the Board.
3. Delegate authority to the County Administrator to execute any additional grant documents and intergovernmental agreements.
4. Delegate authority to the County Administrator to sign agreements with community agencies.

ADOPTED this 23rd day of May 2017.



Pat Farr, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date



LANE COUNTY OFFICE OF LEGAL COUNSEL

**Grant-in-Aid JRGP Budget
Expenditures 07/01/16-03/31/17**

A1	B	C	D	E	H	K	N
2	CCA & JRGP Plan Categories	Lane County Programs 2015-17	Recipient	Grant in Aid	JRGP	HB 3194 Carryover	Budget Committee Revisions. 05/05/17
3		REVENUE		\$20,434,011	\$3,172,990	257,724	
4							
5		EXPENDITURES					
6		System Administration	P&P	\$17,346			
7		Community-Based Custodial Alternatives					
8		Electronic Surveillance Program	LCISO	\$60,000			
9		Electronic Surveillance Program	P&P	\$26,000		10,000	
10		Community Service and Work Crew					
11		Community Service	LCISO	\$310,552			
12		Sheriff's Work Crew	LCISO	\$400,000			
13		Custodial/Sanction Beds					
14		Jail	LCISO	\$5,790,000			
15		Community Correction Center	LCISO	\$350,000			
16		Behavioral Health Medication & Treatment	LCBH		\$69,142		
17		Sex Offender Services					
18		Sex Offender Treatment	Mck. Coun	\$300,000	\$4,400		
19		Supervised Housing for Male Sex Offenders	Sponsors	\$74,514			
20		Substance Abuse					
21		Outpatient A&D Treatment/Endeavor	Emergence		\$217,309	31,687	
22		Supervision					
23		Community Supervision	P&P	\$10,809,198			
24		P&P After Hours On-Call	P&P	\$28,786			
25		Managed Offender Software	P&P	\$0	\$0		
26		Incentives	P&P	\$2,786		3,143	
27		Defendant - Offender Management	LCISO	\$664,000			
28		Pre-trial Services	OJD	\$384,962			
29		Carey Guides Bits Electronic Version	P&P		\$0		
30		des Bits Training - P&P, Jail, Sponsors Staff	P&P		\$10,500		
31		Psychopathy Testing	P&P		\$1,000		(1,000)
32		UCCI Training (A&D Skill Based, Cognitive)	P&P		\$13,750		
33		Smart Phone Electronic Surveillance	P&P		\$0		
34		Transition Services					
35		Transitional Housing/Sponsors	Sponsors	\$812,482	\$235,848		
36		The Oaks Capital Match	Sponsors		\$100,000		
37		Oaks Program Manager (1/1/-6/30/17)	Sponsors	\$31,594			
38		Crisis Funds	Sponsors		\$60,000		5,732
39		Bothy Cottage 3 beds	Sponsors		\$109,500		
40		Sustaining Grants Ending					
41		BJA JRI Lane (9/1/15-8/30/16)					
42		Community Prosecution DDA, OA	DA			128,891	
43		Community Prosecution Mediation Services	CDR		\$18,537	51,463	
44		Cognitive Behavioral Treatment, Incentives	Emergence		\$48,833		
45		l/Cognitive Behavioral Treatment, Incentives	Sponsors		\$136,834		
46		Mentor Programming Incentives	Sponsors		\$18,333		
47		JRI Oregon					
48		416 Program Prosecution	DA		\$159,375		94,130
49		416 Program Supervision	P&P		\$134,260		(45,549)
50		Mentorship Case Manager (add female CM)	Sponsors		\$67,248		(21,648)
		Housing	Sponsors				9,631
		Telephone	Sponsors				63
51		CBT, Family Marital Therapy	Emergence		\$40,991		(39,011)
		Telephone	P&P				48
1		Courthouse Space Rent	P&P				2,336
52		Second Chance Act (10/1/16-6/30/17)					
53		Transitional Housing, Services	Sponsors		\$113,062		
54		Sex Offender Treatment	CFD		\$37,688	8,471	
55		SCA Program Dir.	Sponsors	\$40,912			
56		LCISO Admin Costs	LCISO	\$3,000			
57		LCOG Eval, Database, etc.	LCOG	\$7,500			

**Grant-in-Aid JRGP Budget
Expenditures 07/01/16-03/31/17**

2	CCA & JRGP Plan Categories	Lane County Programs 2015-17	Recipient	Grant in Aid	JRGP	HB 3194 Carryover	Budget Committee Revisions. 05/05/17
58		DOC Reentry Grant					
59		CCC, 6 beds for DOC releases	LCSO		\$137,089		
60		employment, Mentoring, MRT, ID/Bus Passes	Sponsors		\$92,244		
61		State Reentry Grant					
62		Probation Officer .5 FTE	P&P		\$107,200		
63		Mental Health/Sub. Abuse Tx.	Emergence		\$0	1,862	(1,632)
64		Transitional Housing	Sponsors		\$200,000		
65		Administration	LCSO		\$5,000		
66		Other Programs					
67		Sherman Center Education Program	LCSO		\$145,100		(23,100)
68		GED Tests	LCSO		\$5,400		
69		Batterer Intervention Program	Bridges to Safety		\$87,000		
70		DV MRT Training	Bridges to Safety		\$6,000	5,000	
71		Cognitive Behavioral Therapy in Jail	LCSO		\$0		
72		CBT/Motivational Enhancement Treatment	Emergence	\$23,835	\$22,565		
73		Gender Specific MET in Jail	Sponsors		\$27,361		
74		1.0 FTE Mental Health PO	P&P		\$105,000		
75		1.0 FTE Gender Specific PO	P&P		\$123,000		
76		Equipment for Gender Specific PO at Sponsors	P&P		\$2,500		
77		Computers for PO's at The Oaks	P&P		\$3,000		
78		Victim Advocate Training	P&P		\$700		
79		Gender Specific Services Training	P&P		\$7,500		
80		DV Danger & Risk Training	P&P		\$1,400		
81		Other Services - Alcohol & Drug Detox					
82		Detox Beds	Willamette	\$51,000			
83		Sobering Station	Willamette	\$245,000			
84		Victim Services					
85		Victim Services 10%					
86		Dedicated Medical Professional	Kids' FIRST		\$95,190		
87		on marginalized, underserved communities	SASS		\$95,190		
88		Crisis & Support Center and	Womenspace		\$95,190		
89		transportation, housing, food, clothing, etc.	SOS		\$31,729		
90		PSCC					
91		PSCC Systems Analyst, Admin. Support	LCOG	\$544	\$81,332	17,207	20,000
92		PSCC Data Dashboard	LCOG		\$4,500		
93		Evaluation					
94		JRI Oregon 416 Program - RCT	OSLC		\$95,190		
95		Fund Total		\$20,434,011	\$3,172,990	257,724	0
96		Balance		\$0	(\$0)	0	